

Coopersville Area District Library

Monthly Board Meeting

Date: July 15, 2026

Time: 7:00 pm

Place: 333 Ottawa Street, Coopersville MI 49404

Agenda

1. **Call to Order**
2. **Approval of Agenda** (m) [p. 1](#)
3. **Election of Officers** (m) [p. 2](#)
4. **Approval of the Minutes (June 17, 2026 Budget Hearing)** (m) [see addition](#)
5. **Approval of the Minutes (June 17, 2026 Regular Board Meeting)** (m) [see addition](#)
6. **Public Comment:**
7. **Financial Reports**
 - a. July Operations: Balance Sheets & Budget vs. Actual (r) [p. 3-5](#)
 - b. Approve June expenditures, including ACH transactions #21611-21627 totaling \$35,340.56 (m) [p. 6-7](#)
 - c. Approve July checks to date, including ACH transactions #21619-21634 totaling \$21,225.78 (m) [p. 8](#)
 - d. Statement of Income (r) [p. 9-12](#)
 - e. Visa Reconciliation Detail (r) [p. 13-14](#)
 - f. CADL Building Expansion Budget Performance (r) [p. 15](#)
8. **Correspondence/Marketing** (r) [p. 16-17](#)
 - a. CADL Press Releases
 - b. August Calendar
 - c. Programming Flyers
9. **Director's Report – 2025-2026 Year in Review** (r) [p. 18-29](#)
10. **Committee Reports** (r) [none](#)
11. **Unfinished Business**
12. **New Business**
 - a. Standing Committee Appointments (m) [p. 30](#)
 - b. Quarter 3 Strategic Plan Update (r) [p. 31-48](#)
13. **Public/board Comments:**
14. **Next Meeting: Board meeting August 19, 2026 at 7PM**

(m) - motion, (r) - receive and file, (i) - information, (d) - discussion



July 15, 2026

Subject: Election of Officers for FY 2026/2027

<u>Officers:</u>	<u>Current 2024-25 Officers:</u>	<u>Nominated & Elected:</u>
President:	Sue Boomgaard-Rasch	
Vice-President:	Roland DeVries	
Treasurer:	Amy Deming	
Secretary:	Norine Fox	

Motion for Approval/Disapproval by

Seconded by:

Approved by Board: **YES** **NO** **Date:**

Secretary's Signature

COOPERSVILLE AREA DISTRICT LIBRARY

Balance Sheet

As of July 6, 2026

	TOTAL	
	AS OF JUL 6, 2026	AS OF JUL 6, 2025 (PY)
ASSETS		
Current Assets		
Bank Accounts		
101-001 Choice One - Checking	145,759.72	7,433.60
101-003 ICS-FDIC Savings	30,358.79	1,358.79
101-003-1 General ICS Savings	359,662.21	484,535.39
101-003-2 Dedicated ICS - Capital Projects	40,000.00	40,000.00
Total 101-003 ICS-FDIC Savings	430,021.00	525,894.18
101-004 Building Debt Fund	24,146.77	28,762.03
101-005a Murray CD	15,073.58	14,674.89
101-007 Business Primary Share (Consumers Credit Union)	25.00	25.00
101-008 Consumers Credit Union	62,643.01	60,781.58
Total Bank Accounts	\$677,669.08	\$637,571.28
Accounts Receivable		
101-018 Accounts Receivable	0.00	-10.99
Total Accounts Receivable	\$0.00	\$ -10.99
Total Current Assets	\$677,669.08	\$637,560.29
TOTAL ASSETS	\$677,669.08	\$637,560.29
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
101-202 Accounts Payable	21,496.16	1,701.41
Total Accounts Payable	\$21,496.16	\$1,701.41
Credit Cards		
101-211 VISA	6,027.68	1,498.90
Total Credit Cards	\$6,027.68	\$1,498.90
Other Current Liabilities		
101-258 Payroll Liabilities	5,566.49	5,566.49
AFLAC	37.26	111.78
Alerus Retirement	-2,019.74	0.00
Empower	1,858.65	
Federal Taxes (941/943/944)	3,087.59	7.18
Health Insurance-20% of premium	97.45	0.00
MI Income Tax	2,156.72	1.99
MI Local Tax	203.61	72.69
Total 101-258 Payroll Liabilities	10,988.03	5,760.13
Total Other Current Liabilities	\$10,988.03	\$5,760.13
Total Current Liabilities	\$38,511.87	\$8,960.44
Total Liabilities	\$38,511.87	\$8,960.44

COOPERSVILLE AREA DISTRICT LIBRARY

Balance Sheet
As of July 6, 2026

	TOTAL	
	AS OF JUL 6, 2026	AS OF JUL 6, 2025 (PY)
Equity		
101-370 Committed Fund Balance	250,000.00	250,000.00
3000 Opening Bal Equity	244,449.10	244,449.10
3900 Retained Earnings	152,941.21	176,773.09
Net Income	-8,233.10	-42,622.34
Total Equity	\$639,157.21	\$628,599.85
TOTAL LIABILITIES AND EQUITY	\$677,669.08	\$637,560.29

COOPERSVILLE AREA DISTRICT LIBRARY

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes
July 2026 - June 2027

	1-GENERAL OPERATIONS			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Income						
101-664 Investment Earnings	1,199.95		1,199.95	\$1,199.95	\$0.00	\$1,199.95
Total Income	\$1,199.95	\$0.00	\$1,199.95	\$1,199.95	\$0.00	\$1,199.95
GROSS PROFIT	\$1,199.95	\$0.00	\$1,199.95	\$1,199.95	\$0.00	\$1,199.95
Expenses						
101-701 Personnel Services	10,981.79		10,981.79	\$10,981.79	\$0.00	\$10,981.79
101-800 Other Services & Charges	7,052.68		7,052.68	\$7,052.68	\$0.00	\$7,052.68
101-970 Capital Outlay	3,610.72		3,610.72	\$3,610.72	\$0.00	\$3,610.72
Total Expenses	\$21,645.19	\$0.00	\$21,645.19	\$21,645.19	\$0.00	\$21,645.19
NET OPERATING INCOME	\$ -20,445.24	\$0.00	\$ -20,445.24	\$ -20,445.24	\$0.00	\$ -20,445.24
NET INCOME	\$ -20,445.24	\$0.00	\$ -20,445.24	\$ -20,445.24	\$0.00	\$ -20,445.24

General Operations

June 8 - 30, 2026

Date	Num	Name	Amount
06/08/2026	Deposit	Square	\$61.65
06/09/2026	Deposit	Square	\$61.92
06/12/2026	Deposit	Cash	\$103.79
06/12/2026	Deposit	Square	\$17.18
06/15/2026	Deposit		\$160.34
06/15/2026	Deposit	Square	\$29.41
06/15/2026	Deposit		\$1,000.00
06/16/2026	Deposit	Square	\$19.33
06/17/2026	Deposit	Square	\$11.58
06/18/2026	Deposit	Square	\$0.24
06/18/2026	Deposit	Donation	\$406.79
06/22/2026	Deposit	Square	\$14.46
06/22/2026	Deposit	ACH	\$277.61
06/22/2026	Deposit	Square	\$11.05
06/23/2026	Deposit	Square	\$44.21
06/24/2026	Deposit	Square	\$4.71
06/26/2026	Deposit	Square	\$2.58
06/29/2026	Deposit	Square	\$0.82
06/30/2026	Deposit	Cash	\$138.80
06/30/2026	Deposit	Interest	\$109.30
06/30/2026	Deposit	Square	\$16.51
06/30/2026	Deposit	Cash	\$5.00
6/10/2026	DD	Payroll	(\$6,331.76)
6/24/2026	DD	Payroll	(\$6,282.23)
06/08/2026	Transfer		(\$1,733.15)
06/29/2026	Transfer		\$1,000.00
06/08/2026	ACH	Michigan Gas Utilities	(\$125.98)
06/11/2026	ACH	Empower	(\$279.98)
06/18/2026	ACH	Amazon Capital Services	(\$2,273.24)
06/22/2026	ACH	Aflac	(\$266.94)
06/25/2026	ACH	Empower	(\$279.72)
06/26/2026	ACH	Advantage Archives LLC	(\$9,563.08)
06/30/2026	ACH	M.E.R.S.	(\$1,920.00)
06/30/2026	ACH	OverDrive	(\$23.92)
06/30/2026	ACH	OverDrive	(\$50.13)
06/24/2026	ACH	Consumers Energy	(\$1,067.28)
06/15/2026	21611	Midwest Tape- Hoopla	(\$724.00)
06/15/2026	21612	Brodart Co.	(\$404.31)
06/15/2026	21613	Michigan Library Association	(\$620.00)
06/15/2026	21614	LEONARDOMUSIC LLC	(\$450.00)

06/15/2026	21615	T-Mobile	(\$229.60)
06/15/2026	21616	New Views LLC	(\$801.66)
06/15/2026	21617	Gray Fox Woodworking LLC	(\$125.00)
06/15/2026	21618	Friends of CADL	(\$33.61)
06/25/2026	21620	Lakeland Library Cooperative	(\$375.00)
06/25/2026	21621	U.S. Bank Equipment Finance	(\$458.17)
06/25/2026	21622	Republic Services #240	(\$40.60)
06/25/2026	21623	Herrick District Library.	(\$21.00)
06/25/2026	21624	Cengage Learning	(\$155.20)
06/29/2026	21627	Shine of Holland	(\$705.00)

TOTAL

(\$31,843.28)

Monday, Jul 06, 2026

General Operations

July 1-6, 2026

Date	Num	Name	Amount
07/01/2026	ACH	Priority Health	(\$1,055.76)
07/01/2026	21619	Accident Fund Ins Co	(\$459.00)
07/01/2026	21625	MPLC	(\$303.08)
07/01/2026	21626	Blackstone Publishing Library Sales	(\$3,000.00)
07/06/2026	21628	Brodart Co.	(\$137.11)
07/06/2026	21629	Lakeland Library Cooperative	(\$759.09)
07/06/2026	21630	T-Mobile	(\$229.60)
07/06/2026	21631	Katie Van Huis.	(\$1,617.87)
07/06/2026	21632	Everon	(\$91.09)
07/06/2026	21633	Visa	(\$5,952.08)
07/06/2026	21634	BCI	(\$7,621.10)
TOTAL			(\$21,225.78)

Monday, Jul 06, 2026

Coopersville Area District Library

Statement of Financial Income and Expense

July 2025 - June 2026

	1-GENERAL OPERATIONS	2-DEBT SERVICE PAYMENT	4 - STRATEGIC PLAN	MURRAY FUND CD	NOT SPECIFIED	TOTAL
Income						
101-401 Property Taxes	0.00	0.00	0.00	0.00	0.00	\$0.00
101-405 Local, Chester Twp Millage	73,502.63	0.00	0.00	0.00	0.00	\$73,502.63
405-1 IFT - Chester	0.00	32.14	0.00	0.00	0.00	\$32.14
405-2- Local, Chester Twp Bond Payment	0.00	23,311.29	0.00	0.00	0.00	\$23,311.29
Total 101-405 Local, Chester Twp Millage	73,502.63	23,343.43	0.00	0.00	0.00	\$96,846.06
101-406 Local,Polkton Twp Millage	118,614.00	0.00	0.00	0.00	0.00	\$118,614.00
406-2 Local, Polkton Twp Bond Payment	0.00	37,671.38	0.00	0.00	0.00	\$37,671.38
Total 101-406 Local,Polkton Twp Millage	118,614.00	37,671.38	0.00	0.00	0.00	\$156,285.38
101-407 Local, Wright Twp Millage	121,886.11	0.00	0.00	0.00	0.00	\$121,886.11
407-1 IFT - Wright	505.82	971.75	0.00	0.00	0.00	\$1,477.57
407-2 Local, Wright Twp Bond Payment	0.00	38,134.65	0.00	0.00	0.00	\$38,134.65
Total 101-407 Local, Wright Twp Millage	122,391.93	39,106.40	0.00	0.00	0.00	\$161,498.33
101-408 Local,Coopersville Millage	116,863.66	0.00	0.00	0.00	0.00	\$116,863.66
408-2 Local, Coopersville Bond Payment	0.00	40,983.52	0.00	0.00	0.00	\$40,983.52
408.1 IFT City	13,180.70	6.02	0.00	0.00	0.00	\$13,186.72
Total 101-408 Local,Coopersville Millage	130,044.36	40,989.54	0.00	0.00	0.00	\$171,033.90
Total 101-401 Property Taxes	444,552.92	141,110.75	0.00	0.00	0.00	\$585,663.67
101-539 State	0.00	0.00	0.00	0.00	0.00	\$0.00
101-540 Grants, State	0.00	0.00	0.00	0.00	0.00	\$0.00
541-6 Continuing Education	1,800.00	0.00	0.00	0.00	0.00	\$1,800.00
Total 101-540 Grants, State	1,800.00	0.00	0.00	0.00	0.00	\$1,800.00
101-541 State Aid,CADL	6,797.28	0.00	0.00	0.00	0.00	\$6,797.28
101-542 E-Rate Reimbursement	2,012.77	0.00	0.00	0.00	0.00	\$2,012.77
101-573 LCSA / PPT Act	7,764.77	2,602.87	0.00	0.00	0.00	\$10,367.64
101-575 SBTE	2,598.93	552.02	0.00	0.00	0.00	\$3,150.95
Total 101-539 State	20,973.75	3,154.89	0.00	0.00	0.00	\$24,128.64
101-580 Local Grants	0.00	0.00	0.00	0.00	0.00	\$0.00
580-1 CADL Endowment Fund (VanDongen)	1,266.00	0.00	0.00	0.00	0.00	\$1,266.00
580-10 LeMieux Designaged Fund	4,350.00	0.00	0.00	0.00	0.00	\$4,350.00
580-13 Rotary Grant	500.00	0.00	0.00	0.00	0.00	\$500.00
580-15 Westrate Fund	4,719.00	0.00	0.00	0.00	0.00	\$4,719.00
580-16 Zahm Fund	294.30	0.00	0.00	0.00	0.00	\$294.30
580-2 CAYAC	1,000.00	0.00	0.00	0.00	0.00	\$1,000.00
580-9 Driedger Fund	193.50	0.00	0.00	0.00	0.00	\$193.50
Total 101-580 Local Grants	12,322.80	0.00	0.00	0.00	0.00	\$12,322.80
101-600 Charges for Services	0.00	0.00	0.00	0.00	0.00	\$0.00
101-628 Cash Drawer	0.00	0.00	0.00	0.00	0.00	\$0.00
628-1 Photocopier	2,420.90	0.00	0.00	0.00	0.00	\$2,420.90
628-10 Over/Under	1.05	0.00	0.00	0.00	0.00	\$1.05
628-2 Fax	679.00	0.00	0.00	0.00	0.00	\$679.00
628-3 DVDs Rentals	1,095.00	0.00	0.00	0.00	0.00	\$1,095.00
628-5 Game Rentals	479.56	0.00	0.00	0.00	0.00	\$479.56
628-6 Room Rentals	1,015.00	0.00	0.00	0.00	0.00	\$1,015.00
628-7 Lost Card	117.00	0.00	0.00	0.00	0.00	\$117.00
628-9 Donations	611.14	0.00	0.00	0.00	0.00	\$611.14
Total 101-628 Cash Drawer	6,418.65	0.00	0.00	0.00	0.00	\$6,418.65
Total 101-600 Charges for Services	6,418.65	0.00	0.00	0.00	0.00	\$6,418.65
101-655 Fines & Forteitures	0.00	0.00	0.00	0.00	0.00	\$0.00
655-2 Cash Drawer - Lost Items	328.91	0.00	0.00	0.00	0.00	\$328.91
655-3 Cash Drawer - Materials Fines	4,056.01	0.00	0.00	0.00	0.00	\$4,056.01
655-4 Ottawa Co Penal Fines	0.00	0.00	0.00	0.00	0.00	\$0.00
655-5 Fines & Forfeitures - Other	932.26	0.00	0.00	0.00	0.00	\$932.26
Total 101-655 Fines & Forteitures	5,317.18	0.00	0.00	0.00	0.00	\$5,317.18
101-664 Investment Earnings	0.00	0.00	0.00	0.00	0.00	\$0.00
101-665 Interest, MoneyMarket Savings	17,025.18	534.57	0.00	398.69	0.00	\$17,958.44
Total 101-664 Investment Earnings	17,025.18	534.57	0.00	398.69	0.00	\$17,958.44

Coopersville Area District Library

Statement of Financial Income and Expense

July 2025 - June 2026

	1-GENERAL OPERATIONS	2-DEBT SERVICE PAYMENT	4 - STRATEGIC PLAN	MURRAY FUND CD	NOT SPECIFIED	TOTAL
101-672 Other Revenue	0.00	0.00	0.00	0.00	0.00	\$0.00
101-674 Private Contributions/Donations	0.00	0.00	0.00	0.00	0.00	\$0.00
101-676 Donations, Rotary	2,500.00	0.00	0.00	0.00	0.00	\$2,500.00
101-677 Donations, Friends	608.50	0.00	0.00	0.00	0.00	\$608.50
677-1 Technology Programs	300.00	0.00	3,000.00	0.00	0.00	\$3,300.00
677-2 Staff Meeting	400.00	0.00	0.00	0.00	0.00	\$400.00
Total 101-677 Donations, Friends	1,308.50	0.00	3,000.00	0.00	0.00	\$4,308.50
101-678 Sportsmen's Club	600.00	0.00	0.00	0.00	0.00	\$600.00
101-680 Donations, Other	4,000.00	0.00	0.00	0.00	0.00	\$4,000.00
681-1 Summer Reading Program	908.88	0.00	0.00	0.00	0.00	\$908.88
684-2 Winter Reading Club	450.00	0.00	0.00	0.00	0.00	\$450.00
Total 101-674 Private Contributions/Donations	9,767.38	0.00	3,000.00	0.00	0.00	\$12,767.38
Total 101-672 Other Revenue	9,767.38	0.00	3,000.00	0.00	0.00	\$12,767.38
Total Income	\$516,377.86	\$144,800.21	\$3,000.00	\$398.69	\$0.00	\$664,576.76
GROSS PROFIT	\$516,377.86	\$144,800.21	\$3,000.00	\$398.69	\$0.00	\$664,576.76
Expenses						
101-701 Personnel Services	0.00	0.00	0.00	0.00	0.00	\$0.00
701-a Salary,Wages	215,863.62	0.00	0.00	0.00	0.00	\$215,863.62
701-b Alerus 457	606.08	0.00	0.00	0.00	0.00	\$606.08
701-d Payroll Expenses	1,535.44	0.00	0.00	0.00	0.00	\$1,535.44
701-e Payroll taxes	16,333.31	0.00	0.00	0.00	0.00	\$16,333.31
701-f AFLAC Short Term Disb.	2,744.88	0.00	0.00	0.00	0.00	\$2,744.88
701-g Health/Dental Insurance	8,897.34	0.00	0.00	0.00	0.00	\$8,897.34
701-h Insurance, Operations	7,584.00	0.00	0.00	0.00	0.00	\$7,584.00
701-i MERS - Minimum Payment	23,040.00	0.00	0.00	0.00	0.00	\$23,040.00
701-l Staff Meetings	400.00	0.00	0.00	0.00	0.00	\$400.00
Total 101-701 Personnel Services	277,004.67	0.00	0.00	0.00	0.00	\$277,004.67
101-726 Supplies	9.60	0.00	0.00	0.00	0.00	\$9.60
101-727 Operating Supplies	0.00	0.00	0.00	0.00	0.00	\$0.00
727-a Collection Supplies	1,114.01	0.00	0.00	0.00	0.00	\$1,114.01
727-b Computer/Printing Supplies	181.93	0.00	0.00	0.00	0.00	\$181.93
727-c Office Supplies (paper included	1,036.77	0.00	0.00	0.00	0.00	\$1,036.77
727-d Postage	255.19	0.00	0.00	0.00	0.00	\$255.19
727-e Supplies, Building/Janitorial	2,838.65	0.00	0.00	0.00	0.00	\$2,838.65
Total 101-727 Operating Supplies	5,426.55	0.00	0.00	0.00	0.00	\$5,426.55
728 Programming Supplies	101.13	0.00	1,348.32	0.00	0.00	\$1,449.45
728-a Adult Programs	789.58	0.00	569.21	0.00	0.00	\$1,358.79
728-b Advertising/Marketing/Printing	1,260.87	0.00	0.00	0.00	0.00	\$1,260.87
728-c Artwork/Decorations/Signage	46.19	0.00	0.00	0.00	0.00	\$46.19
728-d Early Literacy Programming	849.28	0.00	0.00	0.00	0.00	\$849.28
728-e General Programming	681.09	0.00	33.99	0.00	0.00	\$715.08
728-f Summer Reading Clubs	1,421.04	0.00	0.00	0.00	0.00	\$1,421.04
728-g Teen Programming	347.53	0.00	277.28	0.00	0.00	\$624.81
728-h Tween Programming	556.68	0.00	0.00	0.00	0.00	\$556.68
728-i Winter Reading Program	461.11	0.00	0.00	0.00	0.00	\$461.11
728-j Makers Space	4,051.97	0.00	0.00	0.00	0.00	\$4,051.97
Total 728 Programming Supplies	10,566.47	0.00	2,228.80	0.00	0.00	\$12,795.27
Total 101-726 Supplies	16,002.62	0.00	2,228.80	0.00	0.00	\$18,231.42
101-800 Other Services & Charges	0.00	0.00	0.00	0.00	0.00	\$0.00
805 Professional/Contract Services	0.00	0.00	0.00	0.00	0.00	\$0.00
805-a Audit Services	7,000.00	0.00	0.00	0.00	0.00	\$7,000.00
805-b Computer Tech Support	0.00	0.00	0.00	0.00	0.00	\$0.00
805-b1 Erate - Broadband Services Monthly Fees	1,875.00	0.00	0.00	0.00	0.00	\$1,875.00
805-b2 Off-Site Contract Renewals	149.99	0.00	0.00	0.00	0.00	\$149.99
805-b3 Heimler Consulting (on-site work)	570.00	0.00	0.00	0.00	0.00	\$570.00

Coopersville Area District Library

Statement of Financial Income and Expense

July 2025 - June 2026

	1-GENERAL OPERATIONS	2-DEBT SERVICE PAYMENT	4 - STRATEGIC PLAN	MURRAY FUND CD	NOT SPECIFIED	TOTAL
Total 805-b Computer Tech Support	2,594.99	0.00	0.00	0.00	0.00	\$2,594.99
805-c Financial Services	243.00	0.00	0.00	0.00	1,000.00	\$1,243.00
805-d Janitorial Service	0.00	0.00	0.00	0.00	0.00	\$0.00
805-d2 Cleaning Service	7,214.94	0.00	0.00	0.00	0.00	\$7,214.94
805-d3 Gutter Cleaning	250.00	0.00	0.00	0.00	0.00	\$250.00
805-d4 Window Cleaning	705.00	0.00	0.00	0.00	0.00	\$705.00
Total 805-d Janitorial Service	8,169.94	0.00	0.00	0.00	0.00	\$8,169.94
805-j Legal Fees	1,173.00	0.00	0.00	0.00	0.00	\$1,173.00
805-k Performers-Professional	2,216.80	0.00	0.00	0.00	0.00	\$2,216.80
805-m Workshops, Inservice	2,294.85	0.00	0.00	0.00	0.00	\$2,294.85
Total 805 Professional/Contract Services	23,692.58	0.00	0.00	0.00	1,000.00	\$24,692.58
808 Travel	2,367.74	0.00	0.00	0.00	0.00	\$2,367.74
850 Telephone/Telecommunications	3,004.89	0.00	0.00	0.00	0.00	\$3,004.89
880 Dues & Fees	0.00	0.00	0.00	0.00	0.00	\$0.00
880-b Bank Fees, Operations Acct	0.00	500.00	0.00	0.00	0.00	\$500.00
880-c Collection Agency Fee	29.75	0.00	0.00	0.00	0.00	\$29.75
880-d Credit Card Fees	156.60	0.00	0.00	0.00	0.00	\$156.60
880-e Credit Card Fees - Friends	-7.38	0.00	0.00	0.00	0.00	\$ -7.38
880-f Dues & Fees, other	63.28	0.00	0.00	0.00	0.00	\$63.28
880-h Licensing/Subscription Fees	7,599.51	0.00	0.00	0.00	0.00	\$7,599.51
880-h1 Movie License-Sportmens Club	364.00	0.00	0.00	0.00	0.00	\$364.00
Total 880-h Licensing/Subscription Fees	7,963.51	0.00	0.00	0.00	0.00	\$7,963.51
880-j LLC Fees	19,729.85	0.00	0.00	0.00	0.00	\$19,729.85
880-k Membership Dues	1,661.99	0.00	0.00	0.00	0.00	\$1,661.99
Total 880 Dues & Fees	29,597.60	500.00	0.00	0.00	0.00	\$30,097.60
920 Utilites	0.00	0.00	0.00	0.00	0.00	\$0.00
920-a Electric - Consumers Energy	13,387.01	0.00	0.00	0.00	0.00	\$13,387.01
920-b Gas - MI Gas Utilities	2,585.58	0.00	0.00	0.00	0.00	\$2,585.58
920-c Trash - Republic Services	190.40	0.00	0.00	0.00	0.00	\$190.40
920-d Water & Sewer - City	1,438.15	0.00	0.00	0.00	0.00	\$1,438.15
Total 920 Utilites	17,601.14	0.00	0.00	0.00	0.00	\$17,601.14
930 Equipment Service/Repair	0.00	0.00	0.00	0.00	0.00	\$0.00
930-a Audio/Visual Equipment	2,986.00	0.00	0.00	0.00	0.00	\$2,986.00
930-b Copier	4,206.92	0.00	0.00	0.00	0.00	\$4,206.92
930-d Fire/Security Equip	0.00	0.00	0.00	0.00	0.00	\$0.00
930-d1 Monthly Fees	3,399.17	0.00	0.00	0.00	0.00	\$3,399.17
930-d2 On-Site Repairs & Service Calls	169.00	0.00	0.00	0.00	0.00	\$169.00
Total 930-d Fire/Security Equip	3,568.17	0.00	0.00	0.00	0.00	\$3,568.17
930-e Generator	1,378.28	0.00	0.00	0.00	0.00	\$1,378.28
930-f Heating & Cooling	2,761.15	0.00	0.00	0.00	0.00	\$2,761.15
930-g Pest Control	315.25	0.00	0.00	0.00	0.00	\$315.25
930-j Plumbing	350.00	0.00	0.00	0.00	0.00	\$350.00
Total 930 Equipment Service/Repair	15,565.77	0.00	0.00	0.00	0.00	\$15,565.77
931 Grounds Service/Repairs	0.00	0.00	0.00	0.00	0.00	\$0.00
931-a Grounds, Misc.	59.80	0.00	0.00	0.00	0.00	\$59.80
931-b Lawn Service	2,400.00	0.00	0.00	0.00	0.00	\$2,400.00
931-c Snow Removal	1,900.00	0.00	0.00	0.00	0.00	\$1,900.00
931-d Sprinkler Service	0.00	0.00	0.00	0.00	0.00	\$0.00
931-d1 Contract Services	494.00	0.00	0.00	0.00	0.00	\$494.00
931-d2 Sprinkler Parts	73.80	0.00	0.00	0.00	0.00	\$73.80
Total 931-d Sprinkler Service	567.80	0.00	0.00	0.00	0.00	\$567.80
Total 931 Grounds Service/Repairs	4,927.60	0.00	0.00	0.00	0.00	\$4,927.60
Total 101-800 Other Services & Charges	96,757.32	500.00	0.00	0.00	1,000.00	\$98,257.32
101-970 Capital Outlay	0.00	0.00	0.00	0.00	0.00	\$0.00
101-971 Equipment	0.00	0.00	0.00	0.00	0.00	\$0.00
971-1 Equipment under \$2500.00	3,784.13	0.00	0.00	0.00	0.00	\$3,784.13
Total 101-971 Equipment	3,784.13	0.00	0.00	0.00	0.00	\$3,784.13

Coopersville Area District Library

Statement of Financial Income and Expense

July 2025 - June 2026

	1-GENERAL OPERATIONS	2-DEBT SERVICE PAYMENT	4 - STRATEGIC PLAN	MURRAY FUND CD	NOT SPECIFIED	TOTAL
101-973 Materials	0.00	0.00	0.00	0.00	0.00	\$0.00
973-a Digitizing Project	10,633.08	0.00	0.00	0.00	0.00	\$10,633.08
973-b Periodicals/Newspapers	222.31	0.00	0.00	0.00	0.00	\$222.31
973-c DVDs	1,212.24	0.00	64.98	0.00	6.64	\$1,283.86
973-d Video Games	804.93	0.00	0.00	0.00	0.00	\$804.93
973-e Audio Materials	1,846.08	0.00	0.00	0.00	0.00	\$1,846.08
973-f Library of Things Collection	1,765.26	0.00	0.00	0.00	0.00	\$1,765.26
973-g Digital Collections	13,731.35	0.00	0.00	0.00	0.00	\$13,731.35
973-h Printed Materials (Books)	26,024.95	0.00	0.00	0.00	0.00	\$26,024.95
973-i Lost & Damaged Items	63.52	0.00	0.00	0.00	0.00	\$63.52
973-k Non-traditional (Hotspots)	3,892.13	0.00	0.00	0.00	0.00	\$3,892.13
Total 101-973 Materials	60,195.85	0.00	64.98	0.00	6.64	\$60,267.47
101-975 Capital Projects	0.00	0.00	0.00	0.00	0.00	\$0.00
101-995 Strategic Plan	0.00	0.00	0.00	0.00	0.00	\$0.00
995-1 Programming	0.00	0.00	11,092.49	0.00	0.00	\$11,092.49
995-2 Building Rehab	0.00	0.00	76,211.00	0.00	0.00	\$76,211.00
Total 101-995 Strategic Plan	0.00	0.00	87,303.49	0.00	0.00	\$87,303.49
Total 101-975 Capital Projects	0.00	0.00	87,303.49	0.00	0.00	\$87,303.49
Total 101-970 Capital Outlay	63,979.98	0.00	87,368.47	0.00	6.64	\$151,355.09
101-990 Building Expansion	0.00	0.00	0.00	0.00	0.00	\$0.00
101-991 Bond/Principal	0.00	120,000.00	0.00	0.00	0.00	\$120,000.00
101-994 Bond Interest	0.00	23,550.00	0.00	0.00	0.00	\$23,550.00
Total 101-990 Building Expansion	0.00	143,550.00	0.00	0.00	0.00	\$143,550.00
Total Expenses	\$453,744.59	\$144,050.00	\$89,597.27	\$0.00	\$1,006.64	\$688,398.50
NET OPERATING INCOME	\$62,633.27	\$750.21	\$ -86,597.27	\$398.69	\$ -1,006.64	\$ -23,821.74
NET INCOME	\$62,633.27	\$750.21	\$ -86,597.27	\$398.69	\$ -1,006.64	\$ -23,821.74

COOPERSVILLE AREA DISTRICT LIBRARY

101-211 VISA, Period Ending 06/30/2026

RECONCILIATION REPORT

Reconciled on: 07/06/2026

Reconciled by: Kim Lothschutz

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	4,759.11
Charges and cash advances cleared (35).....	6,018.03
Payments and credits cleared (3).....	<u>-4,825.06</u>
Statement ending balance.....	<u>5,952.08</u>

Uncleared transactions as of 06/30/2026.....	75.60
Register balance as of 06/30/2026.....	6,027.68

Details

Charges and cash advances cleared (35)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/31/2026	Expense	5582482034	Google LLC	75.60
06/01/2026	Expense	0021206	Lyrasis	1,725.00
06/04/2026	Expense		Family Fare	15.56
06/04/2026	Expense		Demco	17.16
06/04/2026	Expense		American Button	442.06
06/05/2026	Expense		Brodart Co.	9.60
06/06/2026	Expense		WalMart	84.15
06/06/2026	Expense		WalMart	149.99
06/08/2026	Expense		GlowForge	239.00
06/09/2026	Expense		WuFoo	22.00
06/10/2026	Expense		Costco	93.41
06/16/2026	Expense		Ace Hardware	13.94
06/16/2026	Expense		Dollar General	1.06
06/17/2026	Expense	INV13043548	Vonage	137.92
06/18/2026	Expense		Ebay	27.95
06/19/2026	Expense	06-14798-21248	Ebay	60.00
06/19/2026	CC Bill Payment		Brodart Co.	270.83
06/19/2026	Expense	17-14779-69087	Ebay	42.49
06/19/2026	Expense		ULINE	694.23
06/21/2026	Expense	10001503672650	Intuit	121.50
06/22/2026	Expense	49332189	Quill	102.60
06/22/2026	Expense		Biggby Coffee	85.00
06/22/2026	Expense		Dollar General	12.99
06/24/2026	Expense		Netflix	8.99
06/24/2026	Expense		Amazon.com	89.00
06/24/2026	Expense		Amazon.com	89.00
06/25/2026	Expense		Xtool	589.00
06/25/2026	Expense		Quill	65.95
06/26/2026	Expense		Disney	4.99
06/26/2026	Expense		HBO/MAX	2.99
06/29/2026	Expense		Creative Memories	440.83
06/29/2026	Expense	25-14808-34217	Ebay	30.00
06/30/2026	Expense		ADT Security Services (VISA)	77.78
06/30/2026	Expense		Michaels	66.66
06/30/2026	Expense		ADT Security Services (VISA)	108.80

Total 6,018.03

Payments and credits cleared (3)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/31/2026	Bill	May stmt	Visa	-1,996.84

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/05/2026	Bill	May 2nd Half	Visa	-2,762.27
06/25/2026	Credit Card Credit		Quill	-65.95
Total				-4,825.06

Additional Information

Uncleared charges and cash advances as of 06/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
06/30/2026	Expense	5612969345	Google LLC	75.60
Total				75.60

COOPERSVILLE AREA DISTRICT LIBRARY

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

July 2025 - June 2026

	2-DEBT SERVICE PAYMENT			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Income						
101-401 Property Taxes				\$0.00	\$0.00	\$0.00
101-405 Local, Chester Twp Millage				\$0.00	\$0.00	\$0.00
405-1 IFT - Chester	32.14		32.14	\$32.14	\$0.00	\$32.14
405-2- Local, Chester Twp Bond Payment	23,311.29	22,400.00	911.29	\$23,311.29	\$22,400.00	\$911.29
Total 101-405 Local, Chester Twp Millage	23,343.43	22,400.00	943.43	\$23,343.43	\$22,400.00	\$943.43
101-406 Local,Polkton Twp Millage				\$0.00	\$0.00	\$0.00
406-2 Local, Polkton Twp Bond Payment	37,671.38	35,600.00	2,071.38	\$37,671.38	\$35,600.00	\$2,071.38
Total 101-406 Local,Polkton Twp Millage	37,671.38	35,600.00	2,071.38	\$37,671.38	\$35,600.00	\$2,071.38
101-407 Local, Wright Twp Millage				\$0.00	\$0.00	\$0.00
407-1 IFT - Wright	971.75		971.75	\$971.75	\$0.00	\$971.75
407-2 Local, Wright Twp Bond Payment	38,134.65	38,600.00	-465.35	\$38,134.65	\$38,600.00	\$ -465.35
Total 101-407 Local, Wright Twp Millage	39,106.40	38,600.00	506.40	\$39,106.40	\$38,600.00	\$506.40
101-408 Local,Coopersville Millage				\$0.00	\$0.00	\$0.00
408-2 Local, Coopersville Bond Payment	40,983.52	40,100.00	883.52	\$40,983.52	\$40,100.00	\$883.52
408.1 IFT City	6.02		6.02	\$6.02	\$0.00	\$6.02
Total 101-408 Local,Coopersville Millage	40,989.54	40,100.00	889.54	\$40,989.54	\$40,100.00	\$889.54
Total 101-401 Property Taxes	141,110.75	136,700.00	4,410.75	\$141,110.75	\$136,700.00	\$4,410.75
101-539 State				\$0.00	\$0.00	\$0.00
101-573 LCSA / PPT Act	2,602.87	2,200.00	402.87	\$2,602.87	\$2,200.00	\$402.87
101-575 SBTE	552.02		552.02	\$552.02	\$0.00	\$552.02
Total 101-539 State	3,154.89	2,200.00	954.89	\$3,154.89	\$2,200.00	\$954.89
101-664 Investment Earnings				\$0.00	\$0.00	\$0.00
101-665 Interest, MoneyMarket Savings	534.57	500.00	34.57	\$534.57	\$500.00	\$34.57
Total 101-664 Investment Earnings	534.57	500.00	34.57	\$534.57	\$500.00	\$34.57
Total Income	\$144,800.21	\$139,400.00	\$5,400.21	\$144,800.21	\$139,400.00	\$5,400.21
GROSS PROFIT	\$144,800.21	\$139,400.00	\$5,400.21	\$144,800.21	\$139,400.00	\$5,400.21
Expenses						
101-800 Other Services & Charges				\$0.00	\$0.00	\$0.00
805 Professional/Contract Services				\$0.00	\$0.00	\$0.00
805-c Financial Services		1,000.00	-1,000.00	\$0.00	\$1,000.00	\$ -1,000.00
Total 805 Professional/Contract Services		1,000.00	-1,000.00	\$0.00	\$1,000.00	\$ -1,000.00
880 Dues & Fees				\$0.00	\$0.00	\$0.00
880-a Bank Charges		10.00	-10.00	\$0.00	\$10.00	\$ -10.00
880-b Bank Fees, Operations Acct	500.00	500.00	0.00	\$500.00	\$500.00	\$0.00
Total 880 Dues & Fees	500.00	510.00	-10.00	\$500.00	\$510.00	\$ -10.00
Total 101-800 Other Services & Charges	500.00	1,510.00	-1,010.00	\$500.00	\$1,510.00	\$ -1,010.00
101-990 Building Expansion				\$0.00	\$0.00	\$0.00
101-991 Bond/Principal	120,000.00	120,000.00	0.00	\$120,000.00	\$120,000.00	\$0.00
101-994 Bond Interest	23,550.00	23,550.00	0.00	\$23,550.00	\$23,550.00	\$0.00
Total 101-990 Building Expansion	143,550.00	143,550.00	0.00	\$143,550.00	\$143,550.00	\$0.00
Total Expenses	\$144,050.00	\$145,060.00	\$ -1,010.00	\$144,050.00	\$145,060.00	\$ -1,010.00
NET OPERATING INCOME	\$750.21	\$ -5,660.00	\$6,410.21	\$750.21	\$ -5,660.00	\$6,410.21
NET INCOME	\$750.21	\$ -5,660.00	\$6,410.21	\$750.21	\$ -5,660.00	\$6,410.21

Summer Reading At Your Library

Page 16

Summer Reading at the Coopersville Area District Library is underway! This year's "Unearth a Story" program runs through July 25. Everyone from babies to adults can join in the reading fun!

All you have to do is record your reading progress throughout the summer. Visit <https://coopersvillelibrary.beanstack.org/reader365> or download the Beanstack Tracker app on your mobile device to get started! Readers can log minutes and earn tickets to enter into prize drawings; they can also complete learning activities and challenges to get virtual badges. Families can even manage multiple readers under one Beanstack account, streamlining the tracking process. Paper logs will also be available at the library's front desk, if patrons prefer to record progress in a non-digital format.

As part of its Summer Reading Club experience, the library is also hosting special performers on-site (333 Ottawa)

throughout June and July. Special events require registration, as seating is limited. Registration is available online at www.coopersvillelibrary.org.

Special events are at 12:00 p.m. on the following Mondays:

- * June 29: Author Aaron Zenz
- * July 6: Leonardo Music
- * July 13: Teen Virtual Reality
- * July 20: "Dino Academy" with Bright Star Theatre

In addition to the special events, there are additional library programs to attend, which include:

- * Adult Book Club: 7:00 p.m. on the 2nd Wednesday (July 8)
- * Adult Cookbook Club: 6:00 p.m. on the 4th Thursday (July 23)
- * Adult Craft Night: 6:00 p.m. on the 3rd Thursday (July 16)
- * Maker Monday: 4:00 p.m. on select Mondays for ages 6-12 (June 29, July 13, July 27)
- * Move & Groove: 10:00 a.m. & 10:45 a.m. on Wednesdays for ages 1+ and

caregivers

- * Movie Matinee: 1:00 p.m. on the 2nd Friday (July 10)
- * OAISD Play 'N' Learn: 10:00 a.m. on the 3rd Friday for ages 0-5 and caregivers (July 17)
- * Pokémon Club: 4:00 p.m. on select Thursdays for ages 6-17 (July 2, July 16)
- * Premiere Movie Night: 6:30 p.m. on the 4th Tuesday (July 28)
- * Road Scholar Lectures: times vary (July 2 (*not June 29 as previously advertised), July 23)
- * Senior Game Days: 1:00 p.m. on the 3rd Thursday (July 16)
- * Story Time: Tuesdays at 10:00 a.m. for ages 3-5 and caregivers

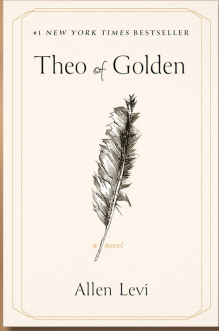
Keep checking the library's website and Facebook page for more information on the latest Summer Reading happenings! Thanks to all of the local businesses, organizations, and individual donors who make this annual event possible for the community!



August 2026



SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 Senior Craft 1:00 PM	4 NO Storytime	5 NO Move and Groove	6 Friends of CADL Book Sale 9 AM - 7 PM	7 Friends of CADL Book Sale 9 AM - 4 PM	8 Friends of CADL Book Sale 9 AM - 1:30 PM
9	10 Maker Monday 4:00 PM	11 Storytime 10:00 AM VR Golf Tournament 2-3PM, 3-4PM	12 Move & Groove 10:00 AM & 10:45 AM VR Golf Tournament 2-3PM, 3-4PM Adult Book Club : Theo of Golden 7:00 PM	13 VR Golf Tournament 2-3PM, 3-4PM	14 Movie Matinee 1:00 PM VR Golf Tournament 3-4PM	15
16 	17	18 Storytime 10:00 AM Book & Brew at Coopersville Brewing: Gales of November 6:00 PM	19 Move & Groove 10:00 AM & 10:45 AM Board Meeting 7:00 PM	20 Game Day 1:00 PM Pokémon Club 4:00-5:30 PM Adult Craft Night 6:00 PM	21 OAISD Play 'N' Learn 10:00 AM Community Makerspace 2:30-4:30 PM	22
23	24 Maker Monday 4:00 PM	25 Storytime 10:00 AM Premiere Movie Night 6:00 PM	26 Move & Groove 10:00 AM & 10:45 AM	27 Cookbook Club 6:00 PM	28	29 Hours: Monday and Thursdays: 12-8 pm Tuesdays, Wednesdays, and Fridays: 10 am -5:30pm Saturdays: 10 am - 2 pm www.coopersvillelibrary.org
30	31					



#1 NEW YORK TIMES BESTSELLER

Theo of Golden

Allen Levi



Coopersville Area District Library
Connect • Enrich • Empower

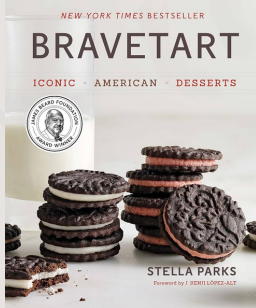
August Book Club

Wednesday, August 12, at 7 PM

Cookbook Club

THURSDAY, JULY 23RD 6:00PM

This month's book is,
BraveTart: Iconic American Desserts by Stella Parks



NEW YORK TIMES BESTSELLER

BRAVETART

ICONIC • AMERICAN • DESSERTS

STELLA PARKS

Cookbook Club meets on the fourth Thursday of each month to discuss a cookbook over a shared meal, and is always welcoming new members!

Registration required. Adults 18+ Register online or at the front desk.



Coopersville Area District Library
Connect • Enrich • Empower

MOVIE NIGHT

FOURTH TUESDAY OF THE MONTH

TUESDAY, JULY 28TH
6:30PM

DOORS OPEN 6:00PM
FILM STARTS 6:30PM

POPCORN PROVIDED



PROJECT HAIL MARY

"A SCIENCE TEACHER WAKES UP ALONE ON A SPACESHIP. AS HIS MEMORY RETURNS, HE UNCOVERS A MISSION TO STOP A MYSTERIOUS SUBSTANCE KILLING EARTH'S SUN. AND REALIZES THAT AN UNEXPECTED FRIENDSHIP MAY BE THE KEY." (IMDB)

THANKS TO THE COOPERSVILLE SPORTSMAN'S CLUB FOR SPONSORING!

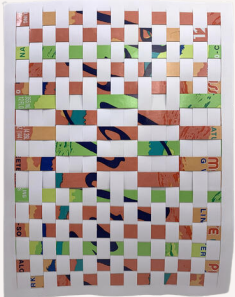


Coopersville Area District Library
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MAKERSPACE OPEN HOUSE

THIRD FRIDAY OF THE MONTH

Friday, July 17th
2:30-4:30 PM



Paper Weaving

FOLLOW THE FEATURED ACTIVITY, OR EXPLORE OUR TOOLS AND MATERIALS!

ALL AGES WELCOME, NO REGISTRATION REQUIRED!



Coopersville Area District Library
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2026 VIRTUAL REALITY MINI GOLF TOURNAMENT

Experience the game of Mini Golf through the immersive world of Virtual Reality!



DOUBLE DIP DEPOT Ice Cream

Win a gift card to the Double Dip Depot!

Tuesday, August 11
Wednesday, August 12
Thursday, August 13
Friday, August 14

TWO SESSIONS EACH DAY*:
2:00 – 3:00 PM
3:00 – 4:00 PM
*FRIDAY: 3:00–4:00 PM ONLY

For all ages (kids and teens and adults!).
Limited to 10 people per session.
Registration required.
Register online at coopersvillelibrary.org



Coopersville Area District Library
Connect • Enrich • Empower

Board – Staff – Volunteers

Library Board

This fiscal year, no new board members joined or current members left the board.

Current Board Members include:

City of Coopersville Amy Deming Norine Fox	Chester Township Kathi Waldecker Sue Boomgaard- Rasch
Polkton Township Greg Dunn Pat Lindberg	Wright Township Roland DeVries Stephanie Mayrose

Library Staff

The library began the fiscal year with three full time employees working at 36-37 hours weekly in addition to the director as a salaried employee at 40 hours weekly. In April of '25, we promoted our children's librarian, Brenda Jones, to full-time, and our now part-time circulation manager returned to us in late July after a maternity leave. We currently have seven additional part-time employees through the end of our fiscal year.

This year, Kim Lothschutz retired after nearly six years with the library. She stops in a few time since her retirement to help out here and there. Theo Randall also chose to move on to other opprotunities at the end of June. The history related digitization project that they have helped with is coming to end, and they are seeking other opportunities.

Liz Thornburg joined us in August of 2025, and she took on the majority of our adult programs. She also supports Anna as a circulation assistant.

Current staff include:

Elyshia Hoekstra Director Full Time 40 hours weekly	Katie VanHuis Assistant Director Full Time 37 hours weekly	Zach Ludge Youth Services (Teens) Full Time 36.5 hours weekly	Anna Rhodes Circulation Manager Part Time 20.5 hours weekly
Brenda Jones Youth Services (Children) Full Time 36.5 hours weekly	Alayna McClellan Page Part Time 10 hours weekly	Wendi Roberts Circulation Support Part Time 4.5 hours bi-weekly (no summer)	Susan Sutherland Bookkeeper Part Time 10 hours weekly
Theo Randall Historical Archivist Part Time 8 hours weekly (through June 2026)	Kim Lothschutz Bookkeeper Support Part Time Occasional	Liz Thornburg Circulation Support/Adult Programming Part Time 20 hours weekly	

Contracted Services

The library contracts its IT services according to a bidding process. During the 25-26 fiscal year, we bid out our IT services and once again chose **Heimler Consulting** for 2 more years. This is the first year of that bid.

The library has outsourced its weekly cleaning services with **New Views, LLC** since the summer of 2021. They clean twice a week, usually on Monday and Thursday mornings. We have been fairly satisfied with their work. After some experimentation with floor cleaning practices and products, we've settled on a process that seems to work well in our entry way, and I am happy to say that things look a tad nicer during winter than they have for the last few years.

Volunteers

The library has had several opportunities to utilize volunteers over the last year. We have three regular volunteers who have been able to help with several ongoing collection maintenance throughout the year. **Mel Kelly** has been helping this fiscal year with both the inventory project and with weeding. We also have one teen volunteer, **Nathan Weining**, who have helped with cleaning, dusting and straightening shelves, as well as the inventory and weeding processes.

This year we also utilized a number of teen volunteers through our TAB program. They have helped with programs around the library.

We also welcomed several Coopersville High School students into the library through a program called FuturePREP'd Academy. Mr. Zach worked with them in the fall to work through a library problem/question, that it was their job to help solve and in the process to learn about libraries, problem solving, and future job skills.

Friends of the Library

The Friends of the Library have continued to make wonderful contributions to the library for the last few years. They have done bake sales and the annual book sale, supporting the library monetarily for special programs and requests, including staff meeting meals, birthday cake for our annual Dr. Seuss' birthday celebration, additions to our makerspace and other library spaces and more.

Building and Grounds

This year, as part of our strategic plan process, we have taken steps to reduce the burden of certain aspects of the grounds. **Phil's Lawn Mowing Service** does the usual grounds upkeep. This year Phil agreed to do some more work for a little extra funds; including some of weeding portion that we've struggled with in the past. We also took out and replaced the back landscaped area with a handicap accessible ramp, which reduced the upkeep of that area. The Shakespeare garden is on the to-do list and will see a change once a local teen, **Abby Weise**, gets a chance to implement her Eagle Scout project on that area.

Phil's Lawn Service also does the snowplowing.

The library contracted with **AVI Systems** for maintenance of its audio-visual equipment and **DHE Climate** to service the furnace and heating/cooling systems last year, and they continued to service the library through this year.

Constantine Irrigation services the outside irrigation system for lawn and garden maintenance.

ADT manages the security system and provides fire alarm inspection annually.

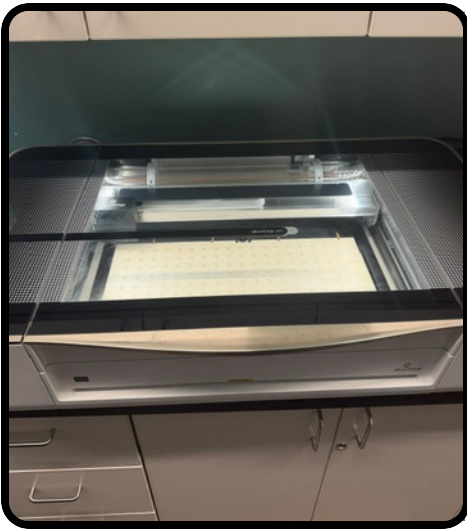
Muskegon Fire Equipment inspects our fire extinguishers annually.

BCI installed the handicap accessible ramp in the back of our building, as well as installing a washup sink and cabinetry in our community room. We've hit a few snags along the way with our downspouts, which are currently looking for a resolution.

Technology and Equipment

New technologies:

- Makerspace Technology
 - Glowforge Pro HD and Aura
 - Sewing Machine
 - Embroidery Machine
 - Serger
 - Wonderpress
 - Drawing Tablet
 - 3D Doodler Pen
 - and more



New equipment:

- Community Room Cabinets
- Makerspace additions
 - Updated die cut machine
 - Various crafting equipment and machines not listed above



New addition:

- Handicap accessible ramp



Finances

The library recorded budgets this year for the building expansion/capital expenses and a separate account for operations. For the purpose of this report I will focus on the library's operation budget.

FY 2025/26 the library received \$9,993 in monetary donations.

Patron donations - \$611.14

Rotary - \$2,500.00 to support Summer Reading Club

Friends of the Library - \$625.00

Memorial Donations - \$0

Summer Reading Donations - \$1,206.79

Winter Reading Donations - \$450.00

Coopersville Sportsman's Club - \$600.00 – Movie License for copyright compliance

Anonymous Grand Haven Community Foundation - \$4,000.00 to support makerspace

Coopersville Area Community Foundation annual fund distributions

Westrate Children's Endowment Fund - \$4,719.00

CADL Endowment Fund - \$1,266.00

Coopersville Library Fund (Norm and Meg LeMieux) - \$4,350.00

Grant Awards

\$1,000 - Coopersville Area Youth Advisory Committee (CAYAC) – Active Play Games

\$500 – Rotary Community Mini Grant – Book Club Circulating Kit Additions

Budget Review for FY 2025/2026

Revenue: The library will end the FY received approximately \$516,000.00 in revenue. This does not include penal fine money which I haven't received confirmation of the exact amount yet. I do not have the final number for collection, so I can't provide an accurate estimate. Last year it came in at just over \$29,000. It also does not include the second state aid payment of approximately \$6,000.

State Aid did not increase from last year. We have received one of two payments to date totaling \$6,798. We expect the other half to be around the same amount as the first. We receive this in late July to early August.

Expenditures: The library's expenditures total approximately \$454,000. This leaves us with a net income of \$62,400. There are a few expenses still outstanding that will be put to the appropriate year when we receive the invoices for services rendered in 2025-26 (such as carpet cleaning), but these are the approximate numbers we will end the year with.

Fund Balance: At the end of the year, the library had a \$660,000 fund balance split between two banks and an ICS account in order to insure all revenue. This includes one

CD held at Choice One bank, our general fund checking account at Choice One, an ICS account through Choice One, and a CD at Consumer's Credit Union. Capital improvements now come from the part of the ICS account earmarked for this purpose. We have just over \$24,000 is in our Building Expansion fund earmarked for Bond Repayment.

Collections

Physical Collections

The library added 2,282 items to the collection this year. We weeded 4,000 as part of the inventory process and as part of the weeding process to make more room for new items. At the end of the fiscal year, this leaves us with a total collection size of 40, 683 items.

Digital Collections

OverDrive – 16,186 checkouts

The library shares an eBooks and digital audio book collection with Lakeland Library Cooperative with some individual purchases available to just our patrons. The Lakeland Library Cooperative has partnered with other Michigan library cooperatives to share e-resources from their OverDrive accounts with our patrons and vice versa. This partnership has greatly increased the number of digital titles our patrons have access to. While the number above does not reflect checkouts from their collections, we do have statistics to know that our patrons checked out just over 2,600 items from these other library's digital collections.

OverDrive Magazines – 2,381 checkouts

In late 2020, we transitioned e-magazines platforms. This number now includes all electronic magazine checkouts during this fiscal year.

Hoopla – 4,671 checkouts

Hoopla includes eBooks, audiobooks, music, movies and television on demand with no wait time.

Palace Project – 28 checkouts

Palace Project includes eBooks and audiobooks. This platform is still fairly new and we need to do a better job this year about promoting it.

Computer Usage

The library provides access to computers and instruction on using computers, which is a vital service to the community. Many residents within our district live in rural areas with limited broadband access.

This last fiscal year the library recorded 5,345 individual sessions. Wireless users accessing the Internet with personal devices at the library totaled 9,923 sessions.

The library also provides access to the Internet for patrons at home by circulating hotspots to the public. We circulated as few as 26 hotspots and as many as 28 at different times throughout the year. We've had a few hotspots not get returned this year, and have decided not to replace them at this point. While circulation is up from the previous year, overall demand all at once seems to be down. We plan to see if demand rises again before we replace the missing units. All together, they circulated 1,020 times.

Programming

We held a total of 262 programs. Many of our programs were ongoing programs that were started in years past, but we also started many new programs this year.

Rotary Reading Bus

The library is once again supporting the Rotary Reading Bus. We coordinate with bus stops and the bus driver to help them get a schedule set up, and we advertise it in conjunction with our own summer reading program.

Summer Reading Club

The summer reading club is on track for being a huge success once again. We had some great programs in June including **Critchlow Alligator Sanctuary**, **Sing Song Yoga**, and **Author Aaron Zenz**. The first was very well attend and the last two had decent attendance. We have two more performers scheduled for July including **Music with Leonardo** and **Bright Star Theatre**.

We have offered the reading portion of our program both through our online platform, Beanstack, as well as by paper log. Both methods have seen significant use so far. Sign ups and participation have been great, despite trying a new format for tracking reading this year (days vs minutes).

New and Returning Programs

We had a fun lineup of regular, continued programming throughout the year. These programs included Move & Groove, Storytime, Sensor Gyms, Dr. Seuss' Birthday Party, Maker Mondays, Teen Advisory Board (TAB), Adult Book Club, Premiere Movie Night, the January Series, Classic Film Festival, Teen Lock-in, Winter Reading, Cookbook Club, Makerspace and Adult Craft Night.

This year we added a new programs across many ages and interests. For the youth, we added **Pokémon Club**, which has been popular enough that we've expanded it to twice a month in July. For adults, we've added an off-site book club at Coopersville Brewing Company in partnership with CBC called **Books and Brews**. We've also added a monthly Road Scholar lecture series. For seniors (and all other adults are also welcome), we've added **Senior Craft Day, Senior Game Day**, and a monthly **Movie Matinee**.

We once again continued our regular programming throughout the summer again this year in order to better engage our young attendees. These programs include Move and Groove, Story Time, Pokémon Club, and Maker Monday.

We also invited back the Ottawa County ISD for their monthly Play 'n Learn events.

Community Involvement

Rotary

Once again, the library has served as the primary meeting venue for Rotary. Through our continued partnership with Rotary, and as I've taken a more active role throughout the year, we've garnered support for a number of our programs. Rotary supported our summer reading program this year with a matched amount as was given last year which has gone a long way in supporting the adult and family programs that we offer throughout the summer. Through their mini grant program they've also supported the purchase of more book club kits that include newer, more popular titles.

I also served once again as Rotary's Treasurer this year which has helped in advocacy for the library.

School Visits

We were able to go full tilt on school visits this year once again with Brenda bumping up to full-time. This means that Brenda and Zach made it to almost all the area schools with visits

prior to summer reading. Brenda also has been able to make visits to the Telamon Migrant School throughout the summer to bring story Time to that organization.

Local/Statewide Library Involvement

Lakeland Library Cooperative

Coopersville Library has been an active member of the Lakeland Library Cooperative for a long time. This year, I participated not just as a member but also as the Advisory Council Board Chair for a second year. I'm glad that it has been going well, and I've been growing both personally and professionally in more role. Being a part of the Lakeland Cooperative has given our library a number of benefits, including a shared Integrated Library System, Overdrive/Libby, as well as a number of group purchasing discounts.

Strategic Plan

Nearly three years ago now, we began the process of developing our strategic plan. The decision came out of a number of different opportunities, including the need for a new logo and the fact that we felt it was time to give work toward some goals. We asked LLC cooperative director, Carol Dawe, to facilitate the process. The process included staff and board focus groups, community focus groups, a survey, compilation, and a second staff meeting to narrow down results. Out of this data, we formulated a strategic plan in late 2024. This plan includes focusing on three main areas: **Programming, Collection, and Community Partnerships**. The plan is now officially set to begin; although, we have been taking steps toward that plan before the official start date of **July 2025**. We also chose a new logo in conjunction with our strategic plan, and we plan to make a post in the next few weeks to announce it officially to our patrons.

Since then we've made strides toward some of those goals in a number of different ways. We've added many new programs and purchased new items to support those programs in many new ways. In addition to the actual new programs, we made decisions to help people attend our programs more accessibly through the addition of a handicap accessible ramp in the rear of our building along with a washup sink and cabinetry in the community room. In the area of collection, we've done a vast amount of inventorying and weeding. We've made a few new purchases, but the bulk of that work will happen in the upcoming fiscal year. Community partnerships grew a little over this last year, but the majority of that focus will again be in the next few years.

General notes

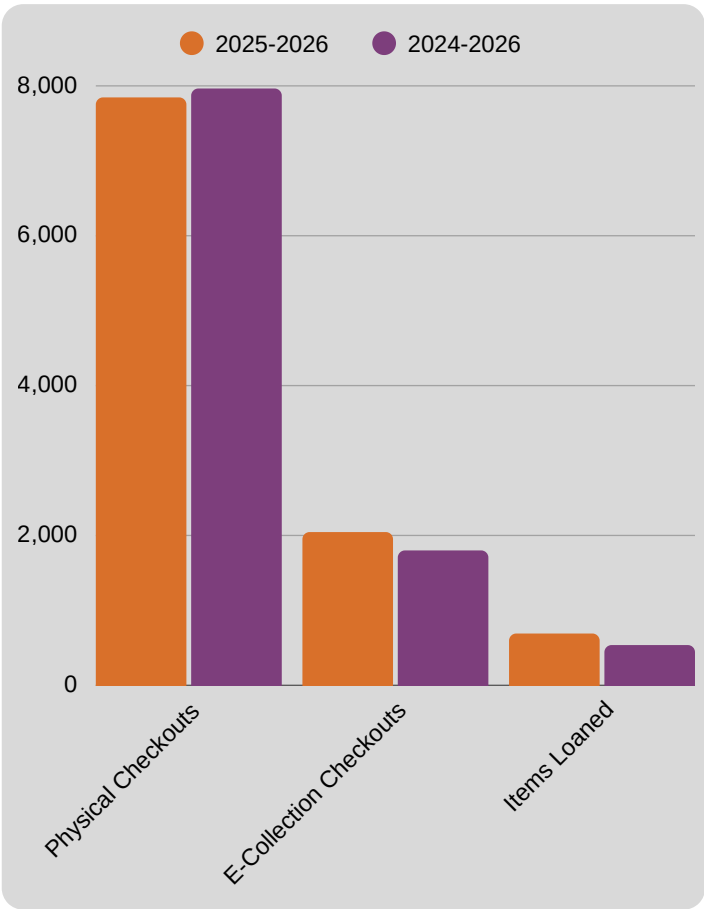
- We have a few weeks of summer reading left to go, but we currently (at the time of writing this) have 626 readers signed up – 323 of them actively logging their reading.
- This year, Katie Van Huis attended the American Library Association conference in Chicago which was largely paid for through a continuing education stipend from the Library of Michigan. Her summary of the event is attached as a separate pdf.
- Construction update – They are waiting for a quiet time to do a quick fill of the old bolt holes from the bench. Other than that, we do have to take more drastic measures to deal with the drain, which means digging up a section of the ramp or of the sidewalk. We don't have a date for this since it wasn't in the original plan, and we will likely have to pay for the work separate from our original quote. Unfortunately, there is no getting around it. We have reached out to everyone possible for plans associated with the original work, and no one has anything on file.

Year End Statistics

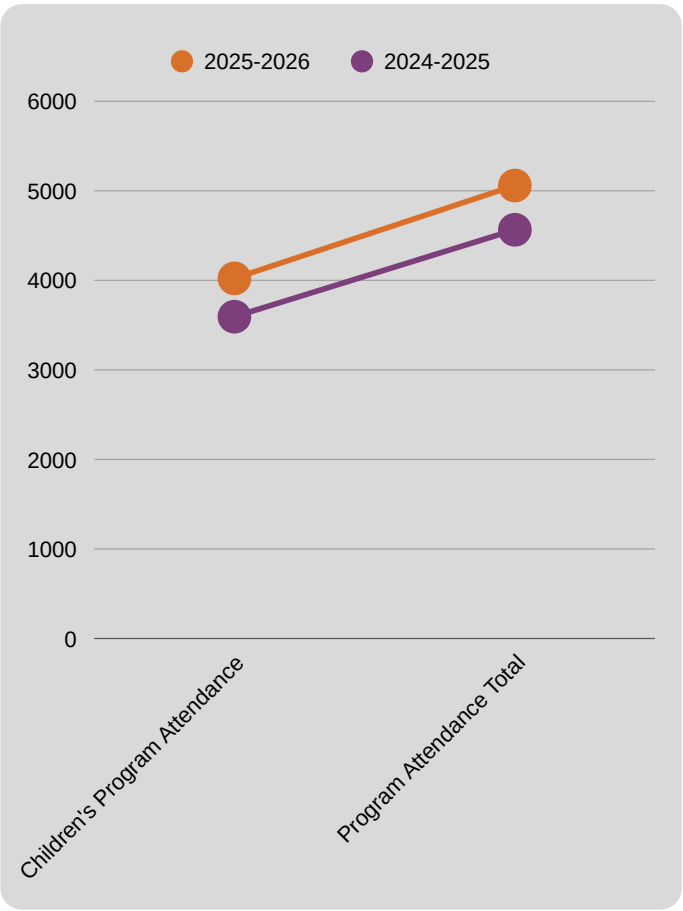
June 2026

	6/1/2026	6/1/2025			Current YR	Last Yr	
	Current Yr	Last Yr	% Change		2025-2026 YTD	2024 -2025 YTD	% Change
Circulation							
Items checked out at CADL	5,294	5,722	-7%		43,395	51,081	-15%
OverDrive Circulation	1,484	1,219	22%		14,071	17,388	-19%
E-Magazines	145	178	-19%		2,854	2,628	9%
Hoopla	416	403	3%		5,373	4,965	8%
Items Loaned to other libraries	691	537	100%		6,222	5,800	7%
Renewals	2,552	2,243	12%		25,088	28,091	-11%
Total Circulation	10,582	10,302	3%		96,975	109,953	-12%
Library Patrons							
Patrons getting 1st library card	57	54	6%		372	355	5%
Registered CADL Patrons	4,098	4,187	-2%		4,098	4,187	-2%
Library Collection							
*Items Added:	221	193	15%		2,282	9,865	-77%
Items Withdrawn	339	4	8375%		4,000	1976	-102%
Total Items owned	40,683	41,741	-3%		40,683	41,741	-3%
Interlibrary Loans							
Items Loaned to other libraries	691	537	100%		6,222	5,800	7%
Borrowed- LLC + Mel	561	503	100%		5,180	5,995	-14%
Traffic Count							
Library Visits	3,726	3,339	12%		35,542	35,381	0%
Programming & Services							
Open Hours	186	161	16%		2,151	2,284	-6%
Children's Program Attendance	433	363	19%		4,022	3,594	12%
Program Attendance Total	458	402	100%		5,059	4,565	11%
Number of Monthly Programs	31	17	100%		346	262	32%
Internet Computer Sessions	187	256	-27%		5,345	5,146	4%
Wireless Sessions	765	840	-9%		9,923	11,251	-12%

Checkout Comparison



Program Attendance





July 15, 2026

Standing Committee Appointments:

	Current 2025/26 Appointees	2026/2027 Appointees
Personnel:	Pat Lindberg (Chair) Roland DeVries Stephanie Mayrose Director to assist	(Chair) Director to assist
Policy & Procedures:	Stephanie Mayrose (Chair) Sue Boomgaard-Rasch Kathi Walkdecker Director to assist	(Chair) Director to assist
Building & Grounds:	Roland Devries (Chair) Norine Fox Greg Dunn Director to assist	(Chair) Director to assist
Finance:	Amy Deming (Chair) Pat Lindberg Director to assist	(Chair) Director to assist

Motion for Approval/Disapproval by

Seconded by:

Approved by Board: YES NO Date:

Secretary's Signature

Action Plan

Goal 1

Part 1: Resources – Invest in a deeper, more varied print and electronic collection (Adult)

Action Plan – Staff

Objective	Action Item	Time Frame	By whom
Evaluate, review and weed existing collection	Evaluate and weed Adult Fiction	Spring 2025	Staff
Evaluate, review and weed existing collection	Evaluate and weed Adult Non-Fiction	Fall 2025	Staff
Identify new or existing areas to purchase material	Conduct mini surveys to identify interested areas	Winter 2026 (initial), then ongoing	Staff
Identify new or existing areas to purchase material	Conduct a data assessment of the ILS to determine what materials check out the most often	Spring 2025	Staff
Purchase new material	Use assigned budget to purchase new material	Winter 2026 (initial), then ongoing	Staff

Update: Staff has already started the weeding process. We've pulled several reports from our ILS to determine what materials have not checked out in the last 5 years. When that is complete,

we will determine what areas receive more attention and require us to purchase more material. **(Q1 2025)**. While weeding of the adult fiction continues, an inventory of the adult nonfiction is underway. This will help us determine if items are missing, out of date, and which sections need more material. This will be followed by weeding of these sections on an individual basis with priority given to high priority collections (the collections most out of date or lacking in material), simultaneous to micro surveys which will also help determine where interests lie. **(Q2 2025)**. The inventory of the adult non-fiction is finished and weeding has begun. Weeding will continue through the summer and most likely into the fall. Micro surveys are set to go out throughout the rest of the summer to help determine which areas will be focused on first. **(Q3 2025)** Weeding of the nonfiction continues. There's a lot of elements to consider since it hasn't been weeded in quite awhile. Inventory of other sections continues with the added help of a second volunteer. We hope this will take only a few more months to finish. Micro surveys are currently being distributed by bookmark and via our website. We plan to circulate these until the end of November, but we will keep an eye on the responses and respond as we order new materials. **(Q4 2025)** Mini surveys have been distributed, and we've collected some responses. However, we were hoping for a bit more feedback, so we've decided to run it for another month or so. We are already using the results that we've been given to help inform purchasing decisions in small ways but a larger purchase will wait for more responses. **(Q1 2026)** Inventory is done, and we are making good progress in weeding the collection. Our second push for survey takers did not yield many additional responses. History and Biographies & Memoirs were the top two votes in responses that were collected. More investment will be made in these areas in the coming months, with an additional mini survey going out to narrow down which parts of those areas interest people. This will be followed by a mini survey asking about adult fiction and kids nonfiction. **(Q2 2026)** This quarter we concentrated on weeding before the Friends of the Library's Annual Book Sale in August. We weeded many collections to make room for new arrivals. Two mini surveys are developed to narrow down Adult Nonfiction choices and Kids area focuses. These will be active for the next 2-3 months. **(Q3 2026)**

Action Plan – Board

Objective	Action Item	Time Frame	By whom
Collection maintenance	Consider budgeted line items to insure maintenance of current collection	Spring 2025	Board
Collection expansion	Review line items to consider room for expansion	Spring 2025	Board
Identify deficits	Consider budget as a whole for ability to maintain and grow collection	Summer 2025	Board
Identify alternate funding opportunities	If deficit or concern, explore want or need to go for a Headlee Override or additional millage	Winter 2026 – Spring 2027 with Budget Consideration	Board

Update: Director has begin preliminary work on budget 2025-2026. A goal date for a first draft is end of January 2025. It will then be reviewed with the bookkeeper and then the finance committee with a target date for the Finance Committee of February 2025. (January 2025). **(Q1 2025)** Budgetary initiatives have been identified to begin work on bulking up certain sections. Budget first reading was completed March 2025. Second reading will be April 2025, with the final approval set for June 2025. **(Q2 2025)**. The final budget for 2025-2026 was approved in June 2025 with an additional \$4,000 allocated to support the creation and/or support to 4 specific collection areas. Surveys will go out through the rest of the summer to help determine which collections those will be. **(Q3 2025)** With allocations already made, it is time to wait for the staff's portion and the results of the surveys to see where the allocations need to be focused. Projected end date is Winter 2025 unless survey results require further investigation. **(Q4 2025)** Budget already allocated for the 2025-2026 Fiscal Year to boost 3-4 collection areas. These allocations were one-time allocations from fund balance. With budget discussion in March, the board may discuss long term plans to go for a Headlee Override or additional millage to support continued collection growth. **(Q1 2026)**. New budget considerations are currently still in the planning process. **(Q2 2026)**. We've carried over some budget considerations into the new fiscal year to once again focus on resource expansion. **(Q3 2026)**

Action Plan – Community

Objective	Action Item	Time Frame	By whom
Collection expansion	Participate in micro-surveys to help identify areas of interest	Ongoing, through Winter 2026	Community
Collection expansion	Express interest in new materials throughout the year	Ongoing, through Winter 2026	Community
Engage with rest of the community and with librarians	Participate in book discussions, collection and book reviews	Winter 2026	Community
Collection maintenance	Participate in post-addition surveys to let us know how you like new materials or collection changes	Winter 2026– Summer 2026	Community

Update: Dependent on making headway in the areas above. No new update in this area yet. (January 2025). **(Q1 2025)**. These initiatives are set to begin and coincide with adult nonfiction weeding in Fall 2025. **(Q2 2025)** Micro surveys should be coming out soon and then staff will be able to know where to focus attention. **(Q3 2025)** Micro surveys currently active. Waiting for community response. **(Q4 2025)**. Initial survey responses have been tallied. Limited response for a higher budget item to be used, so another push for more responses is currently underway. Small additions in areas of interest are being considered in December 2025 and January 2026 book purchases. They will continue to be considered in purchases throughout the rest of the year. **(Q1 2026)** History and Biography & Memoirs are the two highest votes for purchase considerations. In the coming months, the library will focus on these two areas. Additional purchases will depend on new mini-surveys to be released soon. **(Q2 2026)**. We will do a push once again for responses to our new mini survey. **(Q3 2026)**

Action Plan

Goal 2

Part 1: Programs – Expand programming to meet a diverse set of community needs

Action Plan – Staff

Objective	Action Item	Time Frame	By whom
Evaluate and review existing programming	Evaluate and review children's programming	Spring 2025	Staff
Evaluate and review existing programming	Evaluate and review adult's programming	Fall 2025	Staff
Create a staffing plan to accommodate additional programming	Create initial plan based on review of existing programming. Expand as more programming is introduced.	Winter 2026 (initial), then ongoing	Staff
Put new programs into practice	Begin new programs as time and staffing allows. Some programs may begin before Spring 2026.	Spring 2026, ongoing	Staff
Evaluate new programs.	Evaluate both new and existing programs to see how they are received and whether adjustments need to be made	Spring 2025 (initial), then ongoing	Staff

Update: Evaluating children's programming hasn't yet begun (January 2025), but the plan is to begin doing so in Spring, in anticipation of summer reading. While a formal staffing plan has not yet begun, the preliminary steps for one have been. Director and assistant director have evaluated current duties to determine what areas of regular staffing need support. A formal staffing plan will follow with an examination of areas requiring attending in regards to programming. **(Q1 2025)** Unexpected staffing changes have helped make the early decision to

move our children's librarian to full-time which will eventually support more children's programming. Due to a 12 week period of short-staffing, the director and staff have decided to postpone additional programming until Fall 2025 when another part-time circulation person can be hired. **(Q2 2025)** The library is in the midst of hiring a new part-time circulation clerk whose duties will encompass many adult programming. Expanded children's programming has been discussed and will be initiated in the Fall and Winter 2026. **(Q3 2025)** Part-time adult services assistant hired. New programs have begun; many more in the works for adults. Kids programs are also in the works with projected start dates in the Winter 2026. **(Q4 2025)** New kids programs are set to begin late January. Several programs are still being discussed for a later date. Currently at 4 new adult programs and 2 new kids programs. Evaluation currently underway. **(Q1 2026)**. New programs have been well received. All 6 are planned to continue for the near future. Budget considerations being evaluated for finishing up this fiscal year and planning for the next to support current programs and lay foundation for new ones. **(Q2 2026)**. The foundation was laid this quarter for many new programs. Sustaining these programs will be dependent on continued expansion, response and popularity. With many programs established or in the works, we are excited to see if more resources will become necessary. **(Q3 2026)**

Part 2: Programs – Expand programming to meet a diverse set of community needs

Action Plan – Board



Objective	Action Item	Time Frame	By whom
Assess whether programs are accessible. (Accessible programming refers to programs that are designed to be usable by people with disabilities.)	Do a program assessment to determine accessibility. Sample a program in children, youth and adult areas.	Summer/Fall 2026	Board with help from Director
Determine funding to help maintain accessibilities or to create more accessibility options	Review 2025-26 budget line items as new budget to make initial room for potential changes if needed	Spring 2025	Board
Determine funding to help maintain accessibilities or to create more accessibility options	Review 2026-27 budget line items as new budget to make additional room for potential changes if needed	Spring 2025	Board
Budget for increased programming and staffing	Consider budget as a whole for ability to maintain and grow programs in the current fiscal year or next	Spring 2025	Board
Budget for increased programming and staffing	If deficit or concern, explore want or need to go for a Headlee Override or additional millage	Summer/Winter 2026 into Spring 2026	Board

Update: The director has begun preliminary budget considerations for all action plan items. While initial programming has been considered, large programming changes may need to be considered in the next fiscal year. The board will help determine this as the budget process for the 2025-26 FY continues. **(Q1 2025)** Budget initiatives are underway to support additional programming. This will begin with some fund balance dedication to items that will support additional programming, but implementation of those programs would be ongoing. This will begin Fall 2025. **(Q2 2025)** The library board approved a new budget in June 2025 which begins

July 2025. The new budget supports an increase to programming that is set to begin in the fall and winter of 2025. The library board will consider other concerns related to accessibility and programming in the coming months. **(Q3 2025)** Library board considering 3 building related budget proposals to make programming more accessible. 1. Handicap accessible ramp in the back of the building, 2. Expanded programming storage and usage area in community room, 3. Reinventing Shakespeare garden area for outside programming/play space/ etc. Currently waiting on quotes for the first two and gathering ideas for the last. **(Q4 2025)** Handicap ramp and expanded storage has been approved and a contractor chosen. Work should begin in February or March with the outside space to follow in Spring. **(Q1 2026)** Work has begun on the community room and in preparation for new ramp. Handicap doors installed, along with wiring and plumbing for the community room. Cabinets are ordered. Install will be in the next 4-8 weeks. **(Q2 2026)**. Everything is installed and well underway to being used. Organization of the cabinets and continued programming around them is ongoing, so future considerations are dependent on reactions from the public. **(Q3 2026)**

Part 3: Programs – Expand programming to meet a diverse set of community needs

Action Plan – Community



Objective	Action Item	Time Frame	By whom
Participate in micro surveys to help determine exactly which programs hold the most interest	Participate in micro-surveys to help identify areas of interest	Ongoing, beginning in 2025 and going into the following years	Community
Suggest programs	Express interest in new programs throughout the year. Share interesting programs happening at other libraries.	Ongoing, beginning in 2025 and going into the following years	Community
Participate in programs	Participate in programs. If you can't, tell us why you can't.	Winter 2026, Spring 2026, Summer 2026, Fall 2026	Community
Complete follow up surveys to help us assess which programs should continue to expand	Participate in post-programs surveys to let us know how you liked programming, times, content, and accessibility.	Ongoing with new programming additions	Community

Update: Some initial, small programming has been expanded or introduced. The first micro-survey will go out post-summer reading 2025 to assess their success/failure. **(Q1 2025)** Due to staffing changes some small programming initiatives are on hold until Fall 2025. A post-summer reading survey is still planned. **(Q2 2025)** As summer reading is underway and community members are still in the midst of participation, no new action has yet been taken. **(Q3 2025)** With new programs started, looking for feedback from the public. Some informal feedback being gathered with a winter survey planned. **(Q4 2025)** New adult programs added; new kids programming scheduled in Jan/Feb 2026; micro-surveys coming after kids programming gets underway. **(Q1 2026)**. Have had some good informal feedback for programs. More feedback requested. **(Q2 2026)**. We've had great response to most of the programs we've presented so far. Some programs are less than a year old so require a few more statistics to determine whether

they are worth continuing or if our attention needs to be elsewhere. Continued feedback is welcome. **(Q3 2026)**

Action Plan

Goal 3

Part 1: Partnerships –Build and expand strong relationships and partnerships with city/township organizations, community groups, and the schools to create integrated library services and programs with the library

Action Plan - Staff

Objective	Action Item	Time Frame	By whom
Identify new and existing partnerships	Conduct an internal assessment to help determine existing partnerships and to identify possible new partnerships.	Winter 2026	Staff
Build new partnerships	Identify ways in which new partnerships can be built. Make connections. Build relationships.	Spring 2026	Staff
Create goodwill opportunities to identify unforeseen partnerships	Brainstorm on how to create opportunities where new or expanded partnerships may arise.	Summer 2026	Staff
Create goodwill opportunities to identify unforeseen partnerships	Put opportunities into practice.	Fall 2026	Staff

Update: A formal assessment hasn't yet been conducted. This is expected to begin in late 2025 and into 2026. **(Q1 2025)**. Nothing has changed in this area yet. **(Q2 2025)** The director has begun participating in a community outreach initiative along with several other community groups, including the schools, churches, the Rotary club, and other groups. This group is currently

conducting an assessment of community needs and wants in order to help determine how this group can support and meet these needs and wants. Development of the group is in the early stages, but the hope is that the library will be able to meet some of the needs of the community in regards to access to information and will in turn have new access to information that we can share with the community. **(Q3 2025)** Group relatively established to share resources among non-profits in Coopersville community and beyond. Currently sharing what the library has available through several platforms. Hoping to raise awareness through these platforms. **(Q4 2025)** Continued use of the community outreach team. Preliminary partnership with Senior Center begun. Identification of more partnerships underway. **(Q1 2026)**. Senior Center partnership flourishing. No new partnerships identified. Looking ahead to summer reading for new opportunities. **(Q2 2026)**. Summer reading planning made new, exciting connections this year with continued opportunities to look for partnerships and continued collaboration after summer reading ends. **(Q3 2026)**

Part 2: Partnerships –Build and expand strong relationships and partnerships with city/township organizations, community groups, and the schools to create integrated library services and programs with the library

Action Plan – Board

Objective	Action Item	Time Frame	By whom
Advocacy	Consider giving a presentation about the library/library resources at townships	Already begun, ongoing	Board
Advocacy	Consider giving a presentation about the library/library resources at other member groups	Spring 2026	Board
Advocacy	Respond to calls for action from MLA and other library advocacy groups when library-related action items are being considered on a legislative level.	Ongoing	Board

Update: Some board members have already begun approaching townships with annual presentations. Some may also be taking action when calls to action are put out by MLA in anticipation of legislative action. **(Q1 2025)** The same actions are continuing. **(Q2 2025)**. The same actions are continuing and will renew with the presentation of the director's Year in Review report. **(Q3 2025)**. With the new Year in Review available, board members are currently planning to present at townships or are dropping off information to be shared. **(Q4 2025)**. Again, board members have presented or are planning to present or drop off information at local townships. **(Q1 2026)** Nothing new in this area. **(Q2 2026)**. A new Year in Review is in the works, and we are excited to illustrate everything that has happened this year. This data will be shared with townships and other agencies in the coming months. **(Q3 2026)**

Part 3: Partnerships –Build and expand strong relationships and partnerships with city/township organizations, community groups, and the schools to create integrated library services and programs with the library

Action Plan – Community

Objective	Action Item	Time Frame	By whom
Facilitate new partnerships in our community.	Invite community leaders to accompany you to the library	Ongoing, through Winter 2027	Community
Facilitate new partnerships in our community.	Invite library staff or board members to community events where the library could make connections or share impact	Ongoing, through Winter 2027	Community
Create connections between library staff and board members and community leaders.	Suggest new connections inside and outside the community	Winter 2026	Community

Update: Informal introductions or partnerships have been self-introduced. They are currently under review by the director for plausibility and ways to expand connections. **(Q1 2025)**. A new community resource group is in the process of forming. The library plans to attend in order to create/bolster connections and partnerships within the community. The first meeting is set to take place April 2025. **(Q2 2025)**. As stated above, the director has begun participating in a community outreach initiative along with several other community groups, including the schools, churches, the Rotary club, and other groups. This group is currently conducting an assessment of community needs and wants in order to help determine how this group can support and meet these needs and wants. Development of the group is in the early stages, but the hope is that the library will be able to meet some of the needs of the community in regards to access to information and will in turn have new access to information that we can share with the community. **(Q3 2025)**. See staff section above. Expanded awareness of library programs and services is expected using the sharing resources the group has developed along with a community calendar available on the City of Coopersville's Discover Coopersville area. **(Q4 2025)**. The library has continued to make use of the relationship with the Coopersville Community Outreach group. The library was also approached by the Senior Center to collaborate on programming in a more centralized place. The library is actively encouraging

community members to share potential partnerships with library personnel in order to determine if a good partnership would work. **(Q1 2026)**. Continued partnership with Senior Center strengthened. Nothing else new in this area. **(Q2 2026)**. Some new connections made through Summer Reading support. Exploring partnerships for after summer. **(Q3 2026)**



Strategic Plan Quarterly Updates

Goal 1 - Resources (2026)

Q1

Goal 1.1 - Staff

Weeding ongoing.
Micro surveys out. More responses needed.
Small collection purchases being made.

Goal 1.2 - Board

Budget decisions already made for current FY. Awaiting current collection changes which are dependent on staff/community input

Goal 1.3 - Community

More survey responses needed.

Q2

Goal 1.1 - Staff

Weeding ongoing going well. Two collections chosen - biography and history, with new survey to narrow down topics.

Goal 1.2 - Board

Budget decisions already made for current FY.
Awaiting current collection changes which are dependent on staff/community input

Goal 1.3 - Community

Still more survey responses needed.

Q3

Goal 1.1 - Staff

New survey out. Waiting on results for a bulk purchase.

Goal 1.2 - Board

Budget decisions made for new fiscal year.
Collection expansion will carry over with careful input from community survey.

Goal 1.3 - Community

Still more survey responses needed.

Q4



Strategic Plan Quarterly Updates

Goal 2 - Programs (2026)

Q1

Goal 2.1 - Staff

New programming has been underway for short time. More programs planned.

Goal 2.2 - Board

Budget decisions already made for current FY. Awaiting current program feedback staff/community input.

Goal 2.3 - Community

Informal feedback gathered. Formal survey waiting for a few more programs to happen.

Q2

Goal 2.1 - Staff

New programs started. Staff considering budget decisions for foundations for future programs.

Goal 2.2 - Board

Budget decisions already made for current FY. Awaiting current program feedback staff/community input.

Goal 2.3 - Community

Overwhelming informal feedback gathered on new programs. Formal survey waiting for a few more programs to happen, but response seems positive.

Q3

Goal 2.1 - Staff

New programs well underway. Most well attended. Additional items purchased to help support these and future programs.

Goal 2.2 - Board

Budget largely spent in last fiscal year for program expansion. Future expansion will require regular budgeting.

Goal 2.3 - Community

New programs received well so far. Additional programs have not been planned while these programs become established.

Q4

Strategic Plan Quarterly Updates

Goal 3 - Partnerships (2026)

Q1

Goal 3.1 - Staff

Continued work with Coopersville Community Outreach Group. Focus on sharing programs and services.

Goal 3.2 - Board

Continued goal from last year - reaching out to townships to present about what's going on the library.

Goal 3.3 - Community

Continued expansion of awareness of library programs and services. Forming new partnership with Senior Center.

Q2

Goal 3.1 - Staff

Continued work with Coopersville Community Outreach Group and Senior Center. Continued focus on sharing programs and services.

Goal 3.2 - Board

Continued goal from last year - reaching out to townships to present about what's going on the library.

Goal 3.3 - Community

Current continued focus on partnership with Senior Center; considering other partnerships as summer approaches.

Q3

Goal 3.1 - Staff

Continued work with Coopersville Community Outreach Group and Senior Center. Continued focus on sharing programs and services. Additional of working with new groups for summer reading support.

Goal 3.2 - Board

Continued goal from last year - reaching out to townships to present about what's going on the library.

Goal 3.3 - Community

Current continued focus on partnership with Senior Center and with local business for summer reading.

Q4